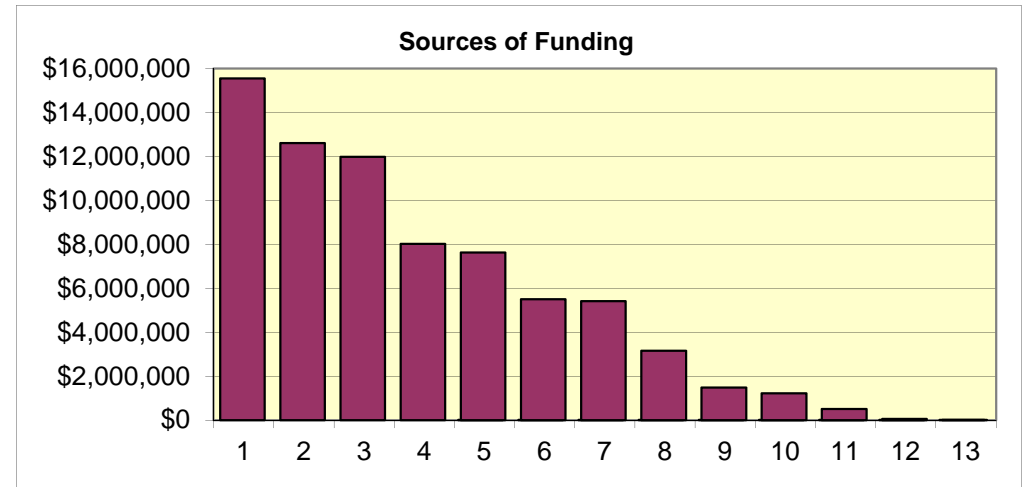


2011 ANNUAL BUDGET

1	Capital Revenues	15,551,190	21.3%
2	Net municipal property taxes	12,612,916	17.2%
3	Government transfers	11,979,895	16.4%
4	Taxes collected on behalf of other governments	8,024,540	11.0%
5	Debt proceeds	7,630,000	10.4%
6	Transfer from surplus & reserves	5,503,455	7.5%
7	Water utility fees	5,418,023	7.4%
8	Sale of services	3,155,303	4.3%
9	Sewer utility fees	1,481,514	2.0%
10	Other revenue from own sources	1,218,708	1.7%
11	Grants in lieu of taxes	506,947	0.7%
12	Return on investments	60,925	0.1%
13	Cemetery Reserve Revenues	8,436	0.0%
		73,151,852	100.0%



1	Capital Expenditures	32,753,268	44.8%
2	Recreation services	8,267,761	11.3%
3	Transfer to other governments	8,024,540	11.0%
4	Protective services	6,859,933	9.4%
5	Transportation services	4,936,790	6.7%
6	Debt servicing	4,096,156	5.6%
7	General Government Services	3,165,005	4.3%
8	Water utility	2,241,510	3.1%
9	Environmental development services	1,304,836	1.8%
10	Sewer utility	871,156	1.2%
11	Environmental waste services	518,744	0.7%
12	Cemetery services	112,153	0.2%
		73,151,852	100.0%

