



CITY OF DAWSON CREEK STRATEGIC PRIORITIES CHART

February 6, 2012

| CORPORATE PRIORITIES (Council/CAO) | | | |
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| <ol style="list-style-type: none"> 1. RAW WATER RESERVOIR: Design 2. LONG TERM FINANCIAL PLAN (Fair Share) ToR 3. ENCANA EVENTS CENTRE BUSINESS PLAN 4. AIRPORT SUSTAINABILITY PLAN (Short Term) 5. SERVICE POLICY REVIEW <ul style="list-style-type: none"> • Economic Development Strategy (ToR) • Library Joint Meeting • Scheduled Air Carrier Information • Public Engagement Training | Dec April March Feb June Nov Feb | | Kevin Shelly Shelly Jim Jim Brenda Brenda |
| ADVOCACY Fair Share (Jim) | | | |
| OPERATIONAL STRATEGIES | | | |
| FINANCE SERVICES (Shelly) <ol style="list-style-type: none"> 1. LONG TERM FINANCIAL PLAN April 2. ENCANA EVENTS CENTRE BUS. PLAN March 3. Risk Management Policy Sept <ul style="list-style-type: none"> • Purchasing Policy • User Fee Philosophy | | CAO (Jim/Greg) <ol style="list-style-type: none"> 1. AIRPORT SUSTAINABILITY PLAN (ToR) Feb 2. SERVICE POLICY REVIEW June 3. Organizational Review June <ul style="list-style-type: none"> • CKCA Construction (Greg) July • Water Reclamation Plant (Greg) June | |
| CORPORATE ADMIN (Brenda) <ol style="list-style-type: none"> 1. Community Engagement Options June 2. Library Joint Meeting Feb 3. Economic Development Strategy (ToR) May <ul style="list-style-type: none"> • Energy Conference Nov • Compensation Review Sept | | INFRASTRUCTURE & DEVELOPMENT (Kevin) <ol style="list-style-type: none"> 1. RAW WATER RESERVOIR: Design Dec 2. Water Awareness Program April 3. Sport Field Traffic Design March <ul style="list-style-type: none"> • Sanitary Sewer Master Plan Dec • Transportation Plan | |
| FIRE DEPT (Shorty) <ol style="list-style-type: none"> 1. Fire Service Bylaw May 2. Business Continuity dispatch plan June 3. Fire response pre-plan program April <ul style="list-style-type: none"> • Fire Station Renovations • Fire Truck Purchase | | COMMUNITY SERVICES (Barry) <ol style="list-style-type: none"> 1. USER FEES POLICY May 2. Hire Energy Manager Jan 3. U18 Women's Hockey Championship Nov <ul style="list-style-type: none"> • Succession Planning (CS Dept. overview) • Crescent View Park Plan | |
| RCMP <ol style="list-style-type: none"> 1. Organized Crime - Drug Trafficking/Serious Crime 2. Traffic – Safety 3. Police Community Relations – Crime Reduction | | | |