

2022 Provisional Budget Timeline	
July	Operations and Capital Budget worksheets distributed to all senior managers and managers for updated information
August	
19	Senior Managers to discuss 2022 Strategic Priorities
31	Senior Managers to have operating budget changes submitted to Finance
31	Senior Managers to have capital budget changes submitted to Finance
September	
3	Senior Managers to have operating budget changes submitted to Finance
15	Senior Managers to have capital budget changes submitted to Finance
20	Council to Approve 2022 Budget Assumption Report
October	
7	Council to discuss 2022 Strategic Priority (Venue TBD)
November	
22	Council 2022 - First Draft Budget Meeting
9	Council receives the updated BC Assessment preliminary assessment roll report
January 2022	
24	Council's 2022 Second Draft Budget Meeting
24	Council receives the updated BC Assessment completed assessment roll report
31	Finance to confirm preliminary carry forward surplus and reserve balances available for 2022 budget
February	
7	Council's 2022 Third Draft Budget (Five-Year Plan) Meeting
22	Public Consultation
28	Council to discuss the results of the Public Consultation
March	
14	Council's 2022-2026 Financial Plan Bylaw - Approve first three readings
28	Council to adopt 2022-2026 Financial Plan Bylaw
31	Staff receives the BC Assessment Revised assessment roll report to calculate the tax levy
April	
11	Draft Financial Statements presented for approval
25	Tax rate information received from other tax authorities for tax rate bylaw
25	Council to approve the first three readings and adoption of the Tax bylaw
25	Auditor Presentation on Approved Financial Statements
May	
9	Adoption of the Tax bylaw
12	Legislative deadline for Financial Plan and Tax Rate Bylaw