

# **CITY OF DAWSON CREEK**

## **Comprehensive Environmental Development Plan**

### ***Financial Report***

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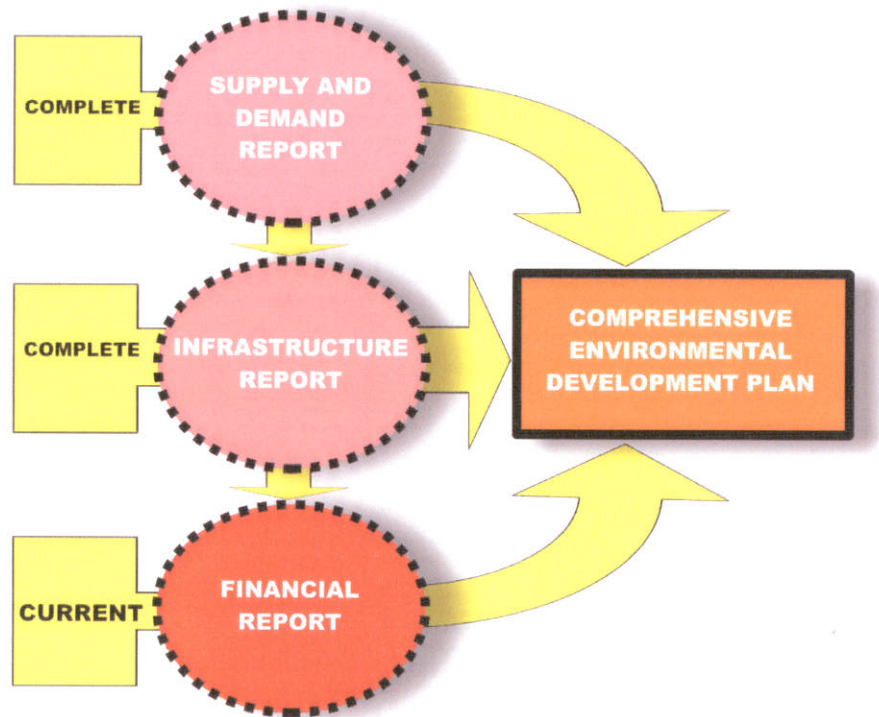
## 1.0 INTRODUCTION

### 1.1 Comprehensive Environmental Development Plan Context

This report represents the third portion of a three-component environmental development plan for the City of Dawson Creek. The goal of the plan is to develop a strategy for undertaking infrastructure improvements to meet future growth in an environmentally sustainable manner. The three components are illustrated as follows:

Figure 1.1

#### Comprehensive Environmental Development Plan Process



The Supply and Demand Report assesses the current supply of land versus the projected demand for residential, commercial, industrial and park uses over a 20-year time horizon. The Infrastructure Report assesses how the forecast land use needs can be met by provision of the core municipal infrastructure services of water, sanitary sewer, storm drainage and roads. This Financial Analysis Report presents how future infrastructure can be financed. It outlines the beneficiaries of the proposed improvement and suggests cost recovery mechanisms with which to fund the improvements.