



<b>2021 Provisional Budget Timeline</b>	
<b>June 2020</b>	
8	<b>Council to discuss and approve the 2020 provisional budget timeline</b>
23 and 24	Council Budget Strategic Meetings
30	Operations and Capital Budget worksheets distributed to all senior managers and managers for updated information
<b>August</b>	
17	<b>Council to discuss and approve the 2020 budget assumptions</b>
17	<b>First Public Consultation Session - Venue and time to be determined</b>
31	Senior Managers to have operating budget changes submitted to Finance
31	Senior Managers to have capital budget changes submitted to Finance
<b>November</b>	
23	<b>Council 2021 - First Draft Budget Meeting - Venue and time to be determined</b>
23	<b>Council receives the updated BC Assessment preliminary assessment roll report</b>
<b>December</b>	
21	<b>Council's 2021 Second Draft Budget Meeting - Venue and time to be determined</b>
<b>January 2021</b>	
25	<b>Council receives the updated BC Assessment completed assessment roll report</b>
25	<b>Council's 2021 Third Draft Budget Meeting (5 Year Plan)- Venue and time to be determined</b>
	Discuss proposed tax rates and operations budget
28*	<b>Second Public Consultation Session - Venue to be determined</b>
31	Finance to confirm preliminary carry forward surplus and reserve balances available for 2021 budget
<b>February</b>	
8	<b>Council to discuss the results of the Public Consultation</b>
22	<b>Council to approve first three readings and adoption of the 2021-2025 Financial Plan bylaw</b>
<b>March</b>	
31	Staff receives the BC Assessment Revised assessment roll report to calculate the tax levy
<b>April</b>	
5	Draft Financial Statements presented for approval
26	Tax rate information received from other tax authorities for tax rate bylaw
26	Auditor Presentation on Approved Financial Statements
<b>May</b>	
3*	<b>Council to approve the first three readings and adoption of the Tax bylaw</b>
3*	<b>2021-2025 Amended Financial Plan (if significant change in the BC Assessment and PRA funds)</b>
14	Legislative deadline for Financial Plan and Tax Rate Bylaw
(*) Requires special meeting	