

<b>2020 Revised Budget Timeline</b>	
<b>June 2019</b>	
24	<b>Council to discuss and approve the 2020 provisional budget timeline and assumptions</b>
<b>August</b>	Operations and Capital Budget worksheets distributed to all senior managers and managers for updated information
<b>September</b>	
20	Senior Managers to have operating budget changes submitted to Finance
<b>October</b>	
7	<b>Council to discuss and approve the 2020 budget assumptions</b>
10	Senior Managers to have capital budget changes submitted to Finance
21	<b>First Budget Public Consultation</b>
<b>November</b>	
25	<b>Council receives the updated BC Assessment preliminary assessment roll report</b>
<b>December</b>	
16	<b>Council's First Budget Meeting (2019 Annual Plan - Draft 1) - Council Chambers - (1:00 PM)</b>
<b>January 2020</b>	
27	<b>Council receives the updated BC Assessment completed assessment roll report</b>
27	<b>Council's Second Budget Meeting (2019 Annual Plan - Draft 2) - Council Chambers - (1:00 PM)</b> Discuss proposed tax rates and operations budget
31	Finance to confirm preliminary carry forward surplus and reserve balances available for 2020 budget
<b>February</b>	
10	<b>Public Consultation Session - Venue to be determined</b>
24	<b>Council to discuss the results of the Public Consultation</b>
<b>March</b>	
9	<b>Council's Third Budget Meeting (Five Year Plan) - Council Chambers - (1:00 PM)</b>
23	<b>Council to approve first two readings of the Financial Plan bylaw</b>
31	Staff receives the BC Assessment Revised assessment roll report to calculate the tax levy
<b>April</b>	
6	<b>Council to approve the third reading of Financial Plan bylaw</b>
6	Draft Financial Statements presented for approval
27	<b>Council to adopt the Financial Plan bylaw</b>
27	Tax rate information received from other tax authorities for tax rate bylaw
27	Auditor Presentation on Approved Financial Statements
<b>May</b>	
4*	<b>Council to approve the first three readings of the Tax bylaw</b>
11	<b>Council to adopt the Tax bylaw</b>
14	Legislative deadline for Financial Plan and Tax Rate Bylaw

(\*) Requires special meeting