



## **2019 STRATEGIC PRIORITIES**

*"It is the intent of the City of Dawson Creek Council to move the Peace River Agreement revenue currently used for the Operations of the City back into the Capital program. As Council moves forward, it is the aspiration that a minimum of 85% of the Peace River Agreement revenue received be used for Capital investment with the remaining portion used for Operations towards debt servicing. The goal is to achieve this over the next seven years." May 13, 2019*

In an effort to achieve this target and timeline, Council has identified the following four key priorities for additional staff research and Council consideration as part of the 2020 budget:

### **1. Sub-Regional Recreation and Cultural Services Funding**

- Work with the Peace River Regional District to identify opportunities for increased Sub-Regional Recreation and Cultural Services Funding utilizing the existing Letters Patent and Supplementary Letters Patent.

### **2. Tourism**

- Explore opportunities for funding alternatives and operational efficiencies.

### **3. Transit**

- Investigate the feasibility of a cost savings of 50% (\$350,000) through an alternate model of scheduled or on call transit service.

### **4. Fire Department**

- Explore opportunities for increased revenue and cost savings.