



OUR COMMUNITY
Dawson Creek OCT
2019

Budget Consultation

PUBLIC INPUT

Budget & Budget Assumptions
October 2019

Proposed 2020 Budget
February 2020

City Budget Timeline

City brings 2020 budget to the community for early input

Budgeting at the City has started early this year. The goal for 2020 is to have a provisional budget early in the year to aid the tendering process for services, contracts and operational spending. City Council has instructed staff to bring the budget forward in plenty of time for public comment.

Public Consultations will be held in October and again in February, 2020. The public meeting will give residents the opportunity to bring suggestions for consideration in the first and second drafts of the budget. **The first public consultation is scheduled for Monday, October 21st at 1 pm in Council Chambers at City Hall.**

A survey feedback questionnaire will be available on the City of Dawson Creek website in early October and at the October public consultation.

Council will receive the first draft Budget Report in December. The first draft will take into consideration public input received at the October meeting. Council will review draft two in January followed by a second public input meeting in February.

Once revenues from other governments have been determined and can be incorporated into the budget, the third draft will be presented to Council in March. Along with the third draft, Council will receive the Five Year Financial Plan 2020-2024.

The first readings of the Financial Plan Bylaw will be considered by Council in March. The final reading and adoption of the Bylaw will take place in April. It is expected this timeline will allow the tendering process to begin ahead of the busy season for city maintenance and upgrades.

If you would like to know more about the budget, please go to www.dawsoncreek.ca/cityhall/budget.



Dawson Creek
**Community
Awards 2019**

The City of Dawson Creek values the efforts of individuals and businesses who make a significant impact in the community in the following areas:

Youth of the Year

Sponsored by Dawson Co-op

Entrepreneur of the Year

Sponsored by Community Futures Peace Liard

Business of the Year

*Sponsored by the Dawson Creek & District
Chamber of Commerce*

Citizen of the Year

Sponsored by the City of Dawson Creek

Inclusive Workplace of the Year

*Sponsored by the Dawson Creek Society
for Community Living*

Do you know an individual or business that deserves recognition in the community? Nominate them for a Community Award! Nominations for awards open October 7th, voting begins November 12th, with awards presented at the final Council Meeting of the year on December 16th.

For past award winners and to find online forms for nominations and voting, check out the Community Awards page on the Dawson Creek website at www.dawsoncreek.ca/community-awards/

BUDGET QUESTIONS? Please email budget@dawsoncreek.ca

Council's 2019 Strategic Priorities

"It is the intent of the City of Dawson Creek Council to move the Peace River Agreement revenue currently used for the Operations of the City back into the Capital program.

As Council moves forward, it is the aspiration that a minimum of 85% of the Peace River Agreement revenue received be used for the Capital investment with the remaining portion used for Operations towards debt servicing. The goal is to achieve this over the next seven years."

In an effort to achieve this target and timeline, Council has identified the following four key priorities for additional staff research and Council consideration as part of the 2020 budget:

1. Sub –Regional Recreation and Cultural Services Funding

Work with the Peace River Regional District to identify opportunities for increased Sub –Regional Recreation and Cultural Services Funding utilizing the existing Letters Patent and Supplementary Letters Patent.

2. Tourism

Explore opportunities for funding alternatives and operational efficiencies.

3. Transit

Investigate the feasibility of a minimum cost savings of 50% (\$350,000) through an alternate model of scheduled or on call transit services.

4. Fire Department

Explore opportunities for increased revenue and cost savings.

HELP RECYCLE IT RIGHT! – Where does it go?

Great Job Citizens of Dawson Creek!

Contamination rates continue to improve as the city-wide recycling initiative has reached its one year mark.

Never miss your garbage or recycling day again when you download the Dawson Creek City App!

Use Your City App!

Free to download for Android and iPhone. Download the app today to utilize other functions and keep informed on City events, Council Meetings, Bylaws, and much more.



Link to City App on website:
www.dawsoncreek.ca/mobile-city-app/



PLASTIC BAGS

Collect your plastic bags in a separate bin and bring them to the DC Recycling Depot.



GLASS

Collect your glass in a separate bin and bring it to the DC Recycling Depot.



GRASS CLIPPINGS

Collect your grass in a separate bin and bring it to the City Yard Waste collection site at 941–99 Avenue.



GARBAGE

All garbage, including diapers and pet waste belongs in your garbage can.



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